

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	34	\$2,471,908	\$566,339
Support Services	26	\$1,694,044	\$495,539
Finance	5	\$422,439	\$79,851
Administration	3	\$369,029	\$87,624
Engineering	2	\$185,016	\$30,923
Board Member	3	\$39,852	\$11,829
Director	2	\$28,852	\$13,144