

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Water Operations | 34 | \$2,471,908 | \$566,339 |
| Support Services | 26 | \$1,694,044 | \$495,539 |
| Finance | 5 | \$422,439 | \$79,851 |
| Administration | 3 | \$369,029 | \$87,624 |
| Engineering | 2 | \$185,016 | \$30,923 |
| Board Member | 3 | \$39,852 | \$11,829 |
| Director | 2 | \$28,852 | \$13,144 |