

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	44	\$4,735,296	\$2,766,832
Substation	33	\$3,152,612	\$1,638,830
Irrigation Services	47	\$2,911,699	\$1,991,310
Customer Services	57	\$2,744,453	\$1,835,578
Woodland Generation	23	\$2,430,047	\$1,236,216
Electric Engineering	32	\$2,054,740	\$1,159,924
Dispatching	12	\$1,777,791	\$802,353
Modesto Dom Water	21	\$1,771,698	\$1,021,764
Power Scheduling	13	\$1,615,745	\$909,416
I.T. Applications Support	15	\$1,468,336	\$834,859
Trouble	11	\$1,435,657	\$761,178
Meter/Transformer	15	\$1,402,191	\$918,843
Information Technology	11	\$1,204,172	\$748,876
General Manager	11	\$1,116,357	\$576,288
McClure & Ripon Generation	9	\$1,031,284	\$578,881
Energy Services	13	\$1,015,622	\$647,503
Human Resources	9	\$797,812	\$454,340
Controller	10	\$746,658	\$389,881
Purchasing & Materials Handling	11	\$695,564	\$507,813
I.T. Technical Operations	6	\$682,062	\$391,316
Resource Planning & Development	7	\$670,225	\$363,622
Civil Engineering	7	\$589,074	\$365,492
Fleet Maintenance	9	\$571,461	\$380,252
Line Construction Manager	6	\$561,709	\$342,197
General Service Manager	7	\$538,052	\$399,824
Finance	4	\$468,031	\$304,328
Electric Resources	4	\$431,409	\$268,067
I.T. Network/Desktop Support	5	\$367,001	\$286,382
General Counsel	3	\$344,162	\$125,331
Buildings Services	7	\$330,826	\$259,895

Electric Trans And Dist	2	\$292,289	\$160,642
Safety/Environmental Compliance	3	\$280,498	\$167,206
Power Operations	2	\$269,308	\$139,440
Power Generation	2	\$268,862	\$139,696
Water Resources	3	\$263,927	\$139,434
Water Operations	2	\$247,811	\$97,909
Secretary's Office	3	\$233,527	\$141,303
Planning And Pricing	3	\$217,832	\$119,408
Board Of Directors	5	\$44,903	\$140,512
Irrigation Operations	1	\$17,781	\$7,408