

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	58	\$4,678,050	\$1,167,969
Engineering	7	\$685,468	\$140,867
Finance	5	\$403,905	\$79,796
Administration	2	\$284,760	\$47,440
Human Resources	2	\$238,160	\$44,190
Information Technology	2	\$197,056	\$34,866
Power Plant	2	\$111,395	\$22,327
Operations	1	\$106,060	\$23,973
Watertender	1	\$59,804	\$14,876
Board of Directors	5	\$9,400	\$8,092