

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations     | 68        | \$5,512,610 | \$2,270,925                            |
| Administration | 16        | \$1,426,082 | \$532,438                              |
| Engineering    | 6         | \$559,083   | \$257,163                              |
| Finance        | 6         | \$374,197   | \$177,350                              |
| Shop           | 4         | \$303,410   | \$156,022                              |