

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	24	\$1,240,466	\$321,273
Operations Joint Facilities	9	\$814,064	\$187,136
Operations Sfid	9	\$740,111	\$191,402
Maintenance Sfid	9	\$699,506	\$219,158
Maintenance Joint Facilities	5	\$435,782	\$140,243
Engineering	4	\$395,075	\$79,369