| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | $\mathbf{7}$ | $\$ 466,566$ | $\$ 112,228$ |
| Admin | 3 | $\$ 217,585$ | $\$ 73,975$ |
| General Manager | $\mathbf{1}$ | $\$ 155,206$ | $\$ 35,706$ |
| Meter Reading | 2 | $\$ 24,679$ | $\$ 0$ |
| Board | $\mathbf{2}$ | $\$ 7,750$ | $\$ 89,705$ |

