

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	57	\$4,111,423	\$1,755,752
Administrative Services	52	\$3,764,347	\$1,523,138
Water Quality And Distribution	50	\$3,129,506	\$1,137,803
Engineering	27	\$2,149,745	\$825,203
General Manager	1	\$238,101	\$66,562
Board Of Directors	7	\$58,766	\$101,822