

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	18	\$935,494	\$477,126
Finance And Administration	6	\$470,276	\$169,756
Operations	5	\$464,479	\$184,655
Customer Service	3	\$144,376	\$61,403
Board Of Directors	5	\$13,700	\$0