

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	152	\$13,823,723	\$2,881,561
Water System Maintenance	13	\$945,662	\$297,267
Engineering	9	\$877,217	\$291,684
Inspections	7	\$603,276	\$199,129
Finance	7	\$599,152	\$192,700
City Manager	6	\$510,172	\$127,222
Community Services	26	\$509,728	\$93,944
Planning & Zoning	11	\$487,059	\$86,352
Water Utility Administration	6	\$433,115	\$119,422
Park Maintenance	12	\$404,185	\$107,824
Human Resources	5	\$381,094	\$129,464
Water Production / Supply	5	\$367,731	\$97,428
Street Maintenance	5	\$347,678	\$84,362
Public Works Administration	3	\$331,698	\$106,899
Information Systems	4	\$330,452	\$83,449
Equipment Replacement / Repair	4	\$298,149	\$72,246
Code Enforcement	3	\$286,273	\$76,004
Water Accounting	4	\$258,882	\$70,880
Building Maintenance	3	\$212,345	\$57,980
Westminster Housing Authority	4	\$210,913	\$47,749
Cdbg	4	\$185,475	\$33,430
City Clerk	3	\$175,712	\$66,654
Parks & Playgrounds	25	\$165,731	\$16,102
Animal Control	3	\$165,286	\$37,821
Cops Slesf Grant	1	\$160,103	\$24,396
Family Resource Center	10	\$154,593	\$23,065
Senior Citizen Center	6	\$153,895	\$22,570
Street Concrete Repair	2	\$149,566	\$38,101
City Council	6	\$109,476	\$26,454
Street Tree Maintenance	1	\$93,705	\$38,662

Senior Transportation	3	\$56,121	\$0
Project S.H.U.E	4	\$44,460	\$0
Asian Criminal Enterprise Initi	1	\$14,576	\$0
Planning Commission	5	\$4,320	\$0
Community Services Commission	7	\$1,650	\$0
Traffic Commission	4	\$650	\$0