

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$918,794	\$287,918
Administration	8	\$578,033	\$149,548
Engineering	5	\$457,789	\$107,706
District Management	1	\$265,597	\$45,817
Water Quality	3	\$264,227	\$79,440
Water Demand Management	2	\$164,953	\$46,168
Board Of Directors	3	\$14,790	\$0