

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin Services	8	\$654,318	\$260,425
Distribution Services	8	\$559,128	\$273,051
Production	5	\$459,097	\$163,807
Financial Services	6	\$335,281	\$152,163
Board Of Directors	5	\$14,325	\$0