

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Department	25	\$1,109,192	\$303,353
Operations	20	\$762,907	\$215,088
Office	9	\$491,353	\$86,029
Maintenance	9	\$367,267	\$177,269
Auto Controls	3	\$132,322	\$30,409
Engineering	3	\$121,572	\$46,727
Engineering-Mwd	1	\$75,029	\$7,416
Board Members	7	\$3,530	\$105,324