

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|------------------|--------------------|---|
| Administration | 8 | \$852,478 | \$210,834 |
| Transmission & Distribution | 11 | \$495,952 | \$249,015 |
| Engineering | 3 | \$210,770 | \$47,092 |
| Production | 3 | \$193,263 | \$81,738 |
| Customer Service | 5 | \$166,835 | \$73,831 |
| Customer Service & Meter Reading | 3 | \$151,938 | \$81,115 |
| Board Of Directors | 6 | \$28,000 | \$0 |