

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	65	\$3,332,024	\$1,151,709
Water Operations	46	\$3,240,796	\$1,004,988
Engineering	23	\$1,724,347	\$532,472
Hydro Maintenance	10	\$872,351	\$262,078
Hydro Operations	9	\$810,441	\$225,254
Management	12	\$802,281	\$261,815
Recreation-Other	9	\$509,857	\$164,794
Accounting	8	\$490,209	\$157,164
Hydro Admin	5	\$428,005	\$127,467
Purchasing	6	\$329,918	\$111,908
Customer Service	7	\$295,075	\$107,235
Information Services	3	\$246,731	\$78,523
Shop Operations	4	\$171,732	\$62,821
Cashiering	2	\$88,624	\$36,080
Directors	5	\$74,400	\$11,974