

Department	Employees	Total Wages	Total Retirement & Health Contribution
Irrigation Operations	31	\$1,546,812	\$638,438
Power Distribution-MID	14	\$1,491,428	\$521,305
Facilities Maintenance	23	\$1,071,361	\$508,220
Finance & Accounting	11	\$761,625	\$359,624
WR-Engineering	13	\$760,941	\$275,308
Water Resources-Administration	7	\$622,966	\$279,906
Energy Resources-Engineering	11	\$604,419	\$219,829
Hydroelectric-Operations	5	\$579,082	\$172,513
Energy Resources-Administration	5	\$569,074	\$191,137
Weed Control	9	\$521,934	\$279,812
Customer Service	14	\$497,557	\$281,904
General Management	4	\$451,091	\$162,138
Parks & Rec-Administration	5	\$322,298	\$126,076
Administrative Services	3	\$306,965	\$129,219
Regulation & Compliance Admin	2	\$276,122	\$99,085
McCain	9	\$269,613	\$122,837
Information Technology	3	\$267,799	\$85,276
Barrett Cove	7	\$260,849	\$128,088
Hydroelectric-Administration	4	\$254,457	\$84,763
Wr-Fleet Operation & Maintenance.	5	\$235,475	\$95,694
Pump & Electric	2	\$141,858	\$72,208
McClure	2	\$127,693	\$49,037
Parks & Rec-Operations	2	\$108,726	\$54,360
Public Relations	1	\$94,023	\$28,894
Public Purpose	1	\$91,361	\$20,009
Water Resources-Warehouse	1	\$72,543	\$15,388
Board of Directors	5	\$31,320	\$99,803