

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	44	\$1,739,673	\$915,385
Water	21	\$1,028,879	\$452,566
Office	8	\$601,687	\$195,873
Engineering	11	\$467,834	\$188,224
Board of Directors	5	\$6,400	\$0