

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	34	\$2,185,198	\$670,975
Administration	10	\$1,150,847	\$306,695
Engineering	10	\$978,551	\$272,442
Operations	10	\$965,252	\$240,619
Customer Care	13	\$825,374	\$250,943
Finance	7	\$677,035	\$171,735
Information Technology	3	\$212,021	\$62,388
Water Conservation	2	\$142,925	\$51,875
Human Resources	5	\$142,342	\$21,990
Board Member	5	\$59,250	\$74,021