| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 448,621$ | $\$ 107,272$ |  |
| Operations | 3 | $\$ 237,844$ | $\$ 71,981$ |  |
| Governing Board | 5 | $\$ 6,000$ | $\$ 0$ |  |

