

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police North Area Division	40	\$4,251,423	\$1,060,004
Police South Area Division	34	\$3,962,305	\$1,003,440
Police Special Ops	24	\$2,861,584	\$683,735
Police Professional Standards	29	\$1,514,262	\$337,526
Police Field Support	25	\$1,491,997	\$336,590
Comm Dev Planning	18	\$1,107,713	\$287,842
Police Operations Support	15	\$1,061,244	\$276,979
Public Works Landscape	21	\$1,025,026	\$307,759
Pw Water Distribution	15	\$971,788	\$268,623
Finance	14	\$872,560	\$177,727
Police Admin	7	\$807,343	\$202,219
Public Works Admin	7	\$777,287	\$190,356
Public Works Engineering	8	\$775,414	\$210,693
City Manager	5	\$673,383	\$159,289
Parks & Rec Sports	48	\$594,301	\$108,428
Public Works Fleet	7	\$561,166	\$161,873
Public Works Streets	9	\$548,459	\$145,953
Human Resources	5	\$441,015	\$111,524
Parks & Rec Admin	3	\$366,546	\$89,110
Comm Dev Building	4	\$325,065	\$82,272
City Clerk	5	\$310,096	\$78,085
Information Technology	3	\$286,945	\$71,348
Parks & Rec Tustin Youth Ctr	31	\$286,445	\$29,549
Finance Water Billing	7	\$258,490	\$94,176
Parks & Rec Special Services	18	\$242,590	\$22,461
Parks & Rec Senior Services	9	\$213,654	\$49,086
Parks & Rec Class/Cultural Art	6	\$144,763	\$16,460
Public Works Building Facilities	2	\$136,681	\$38,473
Comm Dev Code Enforcement	2	\$135,228	\$32,801
Pw Water 17Th St Facility	1	\$116,534	\$23,130

Pw Water Main Street Facility	1	\$104,417	\$25,197
PW Ground Water	1	\$64,501	\$13,835
Public Works Npdes	1	\$6,578	\$132
City Council	5	\$0	\$0