| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Operations | 9 | $\$ 393,949$ | $\$ 175,726$ |
| Administrative | 3 | $\$ 297,591$ | $\$ 85,286$ |
| Board Member | 5 | $\$ 0$ | $\$ 4,945$ |

