

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	30	\$1,267,158	\$696,948
Water Department	21	\$1,003,655	\$510,825
Management	7	\$720,327	\$203,845
Pump Station	7	\$207,582	\$95,997
Confidential	2	\$119,101	\$40,195
Engineering	2	\$96,990	\$43,177
Accounting	2	\$84,505	\$50,747
Pest Control	1	\$57,215	\$30,137
Administration	1	\$43,445	\$28,686
Board Member	5	\$7,315	\$101,060