

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	7	\$326,083	\$66,167
Transmission & Distrib.	7	\$261,473	\$94,542
Source Of Supply	2	\$177,082	\$41,661
Maintenance	4	\$176,175	\$66,829
Board Member	5	\$9,300	\$0