

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water	39	\$1,697,464	\$438,097
Maintenance	27	\$1,094,082	\$236,531
Engineering	9	\$587,504	\$140,551
Administrative	2	\$357,966	\$52,589
Shop	5	\$261,441	\$67,332
Accounting	4	\$228,004	\$52,065
Human Resources	4	\$216,893	\$54,162
Board of Directors	5	\$17,700	\$51,511