

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Operation/Maintenance | 25 | \$728,327 | \$30,657 |
| Administration | 2 | \$164,943 | \$2,296 |
| Accounting | 3 | \$96,398 | \$3,338 |
| Board Of Director | 5 | \$0 | \$8,963 |