

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	144	\$9,949,715	\$4,543,524
Engineering	36	\$2,873,129	\$1,237,851
Finance	45	\$2,585,709	\$1,401,737
Office of the General Manager	16	\$1,153,108	\$478,587
Information Technology	6	\$611,982	\$275,840
Human Resources	5	\$429,102	\$215,993
Communications	2	\$170,921	\$91,364