

Department	Employees	Total Wages	Total Retirement & Health Contribution
SRF-Jail Corrections & Detention	300	\$20,511,664	\$8,295,557
SRF-Protection & Prevention	144	\$16,000,937	\$7,054,408
HHS-Human Services	244	\$12,636,104	\$5,551,990
HHS-Children System of Care	182	\$11,742,025	\$4,329,286
DAO-District Attorneys Office	120	\$11,269,040	\$3,878,952
PRO-Probation Department	172	\$10,782,838	\$5,050,202
HHS-Adult System of Care	163	\$9,672,549	\$3,791,996
ASR-Assessors Office	81	\$6,644,988	\$2,644,309
ADM-Information Technology	62	\$6,030,459	\$2,318,063
DPW-Road Maintenance	82	\$5,275,525	\$2,101,522
SRF-Tahoe Operations	48	\$5,243,866	\$2,178,832
HHS-Public Health	91	\$5,175,764	\$1,963,998
FAC-Utility Services	70	\$4,993,263	\$1,802,750
SRF-Support Services	80	\$4,964,658	\$1,822,981
CEO-County Executive Office	44	\$3,730,785	\$1,411,598
HHS-Administration	57	\$3,577,722	\$1,422,731
Dpw-Engineering & Transportation	33	\$3,454,644	\$1,277,347
SRF-Administration & Support	38	\$3,246,830	\$1,371,247
AUD-Auditor Controllers Office	45	\$3,111,688	\$1,284,043
Clerk-County Clerk-Recorder	56	\$3,096,514	\$1,254,881
CSS-Child Support Services	47	\$2,868,803	\$1,192,774
CDR-Community Dev/Res Agency	49	\$2,857,581	\$1,178,487
CCL-County Counsel	24	\$2,648,797	\$1,075,853
HHS-Environmental Health	33	\$2,526,704	\$935,973
FAC-Building Maintenance	41	\$2,403,922	\$966,787
LIB-Library Services	57	\$2,345,367	\$970,725
CDR-Engineering & Surveying	22	\$2,203,679	\$799,704
TAX-Treasurer/Tax Collector	29	\$2,078,266	\$821,072
Hrd-Human Resources	27	\$2,004,587	\$879,394
BLD-Building Inspection	24	\$1,982,372	\$716,868

ADM-Telecommunication Services	19	\$1,884,301	\$671,671
HHS-Medical Clinics	36	\$1,883,399	\$568,585
Plan-Planning Division	20	\$1,802,918	\$630,359
FAC-Parks & Grounds Maintenance	31	\$1,666,116	\$705,230
Hrd-Employee Benefits	21	\$1,579,130	\$774,259
DPW-Placer County Transit	36	\$1,539,462	\$625,899
DPW-Fleet Operations	24	\$1,504,668	\$588,960
DPW-Tahoe Area Rapid Transit	27	\$1,473,666	\$504,014
APC-Air Pollution Control Dist	21	\$1,468,581	\$524,398
SRF-Sheriff Grants Program	14	\$1,318,212	\$563,492
HHS-Animal Services	25	\$1,186,937	\$446,928
CEO-Board of Supervisors Office	17	\$1,180,866	\$431,492
FAC-Capital Improvements	11	\$1,082,028	\$417,238
AGR-Agricultural Comm/Sealer	24	\$1,017,570	\$384,953
ADM-Revenue Services	18	\$936,751	\$389,010
DPW-Administration	9	\$764,274	\$306,252
PRO-Food Services Program	22	\$734,470	\$265,681
ADM-Administrative Services	8	\$714,110	\$280,953
FAC-Administration	12	\$684,252	\$277,274
ADM-Procurement Services	9	\$683,231	\$277,525
FAC-Property Management	8	\$593,800	\$249,825
ADM-Central Services	9	\$580,967	\$290,882
Tax-Mpower	11	\$573,517	\$179,197
CEO-Economic Development	6	\$489,605	\$185,490
FAC-Museums	8	\$386,540	\$176,978
CEO-Emergency Services & Community Outreach	6	\$363,628	\$143,536
CEO-Clerk of the Board	6	\$363,624	\$175,284
Dpw-Natl Pollution Elimination Sys	8	\$336,363	\$109,708
HHS-IHSS Public Authority	9	\$325,872	\$155,810
CEO-Risk Management - General Liability	5	\$304,699	\$125,082
VET-Veterans Services Office	5	\$260,164	\$88,549
DPW-Flood Control Management	2	\$238,255	\$98,317

Local Agency Formation Co.	2	\$197,431	\$70,866
FRM-Farm Advisor	3	\$159,458	\$73,213
HHS-Housing Assistance Service	2	\$136,188	\$38,621
PRS-Personnel Department	3	\$75,966	\$20,047
CEO-Organizational Development Division	1	\$22,312	\$7,769
FAC-CSA28-Dutch Flat Rec	6	\$12,111	\$0
PRS-Clerical Pool	2	\$4,598	\$0