

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	66	\$6,279,425	\$1,600,102
Public Works/Yard	25	\$1,388,505	\$354,287
Lifeguard/Marine Safety	58	\$886,872	\$146,845
Finance	12	\$668,495	\$139,458
Community Development	14	\$602,155	\$151,539
City Manager's Office	5	\$559,091	\$112,838
Community Service/Recreation	50	\$492,264	\$39,970
Public Works/Engineering	5	\$407,528	\$91,231
City Clerk's Office	4	\$238,612	\$54,319
City Council	5	\$36,000	\$0