

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin - Administration	17	\$905,346	\$332,825
Td - Transmission & Distribution	17	\$828,023	\$318,417
Wtp - Water Treatment Plant	7	\$728,518	\$168,129
Cs - Customer Service	2	\$136,908	\$45,608
Ss - Source Of Supply	2	\$100,615	\$49,607