

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power	25	\$2,525,449	\$778,676
Water	30	\$2,495,136	\$966,407
Finance	5	\$333,874	\$161,287
Admin	2	\$281,154	\$66,802
Info Sys	2	\$183,600	\$59,724
Env Health/Safety	1	\$114,780	\$42,627
Board	5	\$36,000	\$0