

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	689	\$60,964,617	\$36,635,552
Public Works	197	\$12,543,557	\$6,490,524
Finance & Management Services	151	\$7,447,924	\$3,751,896
Planning and Building	83	\$5,769,667	\$2,958,039
Parks and Recreation	299	\$5,696,606	\$1,954,991
Community Development	54	\$3,574,623	\$1,986,096
Library Services	148	\$2,614,401	\$962,771
Personnel Services	31	\$2,013,667	\$939,193
City Attorney	15	\$1,482,651	\$725,184
City Manager	15	\$1,419,513	\$623,337
It Support	11	\$932,164	\$517,480
Clerk of the Council	8	\$458,928	\$200,639
It Management	1	\$157,309	\$81,133
It Admin	2	\$20,995	\$804
Council	7	\$11,400	\$86,119
Board and Commission	51	\$0	\$829