

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Department	30	\$2,105,221	\$950,721
Public Works	19	\$1,583,606	\$677,471
Development Services	20	\$1,237,708	\$591,869
City Manager	14	\$1,067,188	\$416,382
Finance	13	\$1,029,603	\$435,434
Community Services	24	\$778,636	\$283,409
City Council	7	\$25,800	\$62,665