

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 4 | \$299,570 | \$53,540 |
| IT | 2 | \$100,273 | \$17,211 |
| Accounting | 1 | \$38,782 | \$7,251 |
| Council | 6 | \$0 | \$0 |