

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	6	\$543,738	\$89,657
General Government	10	\$538,159	\$150,201
Development Services	7	\$471,831	\$82,036
Community Service	12	\$416,481	\$105,702
Finance Department	4	\$409,359	\$63,982
Human Resources/Risk Mg	1	\$108,844	\$25,050
Police Services	1	\$68,094	\$19,259