| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 29 | $\$ 306,854$ | $\$ 51,292$ |
| Administration | 8 | $\$ 297,509$ | $\$ 93,085$ |
| Laboratory | 15 | $\$ 237,397$ | $\$ 54,312$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

