

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	297	\$25,313,368	\$9,678,049
Fire	127	\$17,147,192	\$6,216,797
Public Works	136	\$10,618,092	\$3,494,447
Community Services	154	\$3,280,685	\$902,115
Community Development	33	\$2,765,694	\$870,161
Finance	34	\$2,464,352	\$791,564
Library	64	\$2,361,237	\$745,751
Human Resources	13	\$1,213,930	\$281,010
City Manager	7	\$739,901	\$241,006
City Attorney	5	\$706,887	\$259,438
City Clerk	5	\$345,618	\$131,834
City Council	5	\$0	\$0