

| Department           | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Workers' Comp        | 12        | \$653,057   | \$262,799                              |
| General Admin        | 5         | \$504,936   | \$207,080                              |
| Health Benefits      | 5         | \$239,389   | \$115,450                              |
| Property & Liability | 2         | \$168,083   | \$37,351                               |
| Loss Prevention      | 2         | \$126,014   | \$54,432                               |
| Executive Committee  | 7         | \$0         | \$0                                    |