| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Worker's Compensation | 6 | $\$ 413,071$ | $\$ 247,314$ |
| Administration | 2 | $\$ 204,793$ | $\$ 116,925$ |
| Finance | 1 | $\$ 98,183$ | $\$ 40,416$ |
| Finance \& Work Comp | 1 | $\$ 38,934$ | $\$ 19,749$ |
| Board | 15 | $\$ 0$ | $\$ 0$ |

