

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	264	\$28,412,734	\$13,658,029
Fire	353	\$23,195,914	\$10,592,820
Municipal Operations	119	\$10,971,471	\$3,287,075
Community Development	63	\$5,877,302	\$1,697,314
Recreation	165	\$4,663,691	\$1,106,629
Public Works	44	\$4,587,431	\$1,269,332
Library	92	\$3,895,679	\$1,052,440
Finance	43	\$3,654,670	\$1,024,543
City Manager	26	\$2,810,545	\$797,862
Human Resources	13	\$1,267,338	\$374,752
City Attorney	8	\$1,043,578	\$207,825
City Clerk	8	\$464,561	\$128,445
City Council	10	\$112,776	\$114,814