

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	121	\$1,669,869	\$224,682
Public Works	17	\$1,493,689	\$360,886
Development Services	15	\$838,768	\$199,390
City Manager	5	\$718,594	\$129,591
Finance	7	\$661,477	\$164,089
Economic Development	12	\$606,665	\$145,797
Management Services	9	\$480,951	\$103,884
City Clerk	5	\$374,874	\$81,824
Police Services	1	\$119,776	\$30,664
City Council	6	\$33,792	\$954