| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administrative Services | 5 | $\$ 409,670$ | $\$ 56,312$ |  |
| General Government | 3 | $\$ 253,009$ | $\$ 32,459$ |  |
| Engineering \& Infrastructure | 1 | $\$ 51,401$ | $\$ 7,389$ |  |
| Planning \& Environmental Svc | 1 | $\$ 32,484$ | $\$ 2,851$ |  |
| City Council | 1 | 5 | $\$ 0$ | $\$ 0$ |

