

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	25	\$3,011,544	\$828,334
Maintenance	22	\$2,745,419	\$763,089
Administrative Services	21	\$1,987,944	\$461,544
Engineering	9	\$1,183,207	\$261,216
Laboratory	7	\$812,511	\$139,789
Environmental Services	5	\$636,271	\$162,164
Information Services	3	\$461,223	\$85,090
Safety	1	\$157,977	\$29,235