| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Treatment | 7 | $\$ 671,053$ | $\$ 286,964$ |
| Administration | 4 | $\$ 474,501$ | $\$ 175,964$ |
| Collections | 5 | $\$ 274,274$ | $\$ 128,001$ |
| Bod | 7 | $\$ 10,600$ | $\$ 0$ |

