

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	108	\$9,992,434	\$2,797,815
Finance	19	\$1,430,684	\$448,253
Child Development	55	\$1,364,569	\$326,817
Water Dept	28	\$1,030,691	\$293,524
Head Start	43	\$987,124	\$308,144
Planning	22	\$974,131	\$268,338
Engineering	11	\$911,786	\$227,343
Park Dept	20	\$801,461	\$265,779
Community Svc -Adm	22	\$757,766	\$210,494
Street Dept	10	\$438,942	\$131,271
Personnel	6	\$368,819	\$110,637
City Manager Admin	3	\$364,668	\$116,189
City Clerk	5	\$352,444	\$75,348
Children'S Museum	16	\$313,618	\$52,229
Building & Safety	5	\$303,545	\$84,295
Public Services -Admin	4	\$302,354	\$87,266
Fleet Management	5	\$285,037	\$74,170
Community Services -Hourly	48	\$271,069	\$8,792
Police -Hourly	18	\$229,195	\$22,004
Wia -Staff	8	\$204,992	\$48,203
Government Buildings	4	\$190,922	\$64,666
Police -Crossing Grds	19	\$81,804	\$2,892
Police -Reserves	5	\$76,452	\$1,015
Wia -Students	37	\$52,166	\$0
City Council	5	\$31,610	\$851