

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	48	\$915,463	\$198,446
Planning	12	\$793,273	\$179,957
City Manager	4	\$734,165	\$140,016
Finance	7	\$692,711	\$171,939
Engineering	12	\$644,354	\$149,091
Public Works	5	\$455,596	\$106,760
Aquatics	39	\$368,926	\$36,324
Senior Center	24	\$321,303	\$49,779
Park Maintenance	4	\$287,355	\$66,038
Storm Drain/Water Quality	2	\$211,555	\$37,453
Community Development	5	\$204,703	\$34,962
City Clerk	2	\$173,883	\$28,203
Skate Park	12	\$166,335	\$31,033
Building and Safety	1	\$134,665	\$35,347
Parks and Recreation Administration	2	\$131,426	\$25,231
City Council	7	\$100,635	\$24,225
Emergency Preparedness	1	\$82,141	\$12,643
Police Services	4	\$66,652	\$20,233