

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	26	\$2,514,077	\$708,833
Senior Leadership	6	\$2,167,123	\$427,880
Executive	4	\$1,570,270	\$798,441
Risk Management	11	\$1,109,183	\$245,611
Information Technology	8	\$859,526	\$265,894
Client Services	9	\$791,884	\$233,719
Finance	5	\$567,848	\$173,824
Board Member	14	\$0	\$0