

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	32	\$2,674,384	\$1,309,627
Water Quality	20	\$2,011,363	\$997,611
Engineering	17	\$1,917,581	\$888,455
Customer Service	21	\$1,588,452	\$828,428
Administration	11	\$1,278,762	\$551,671
Information Systems	7	\$723,638	\$369,548
System Operations	6	\$664,136	\$337,356
Finance	6	\$510,967	\$285,646
Administrative Services	5	\$451,777	\$264,299
Watershed Management	5	\$447,351	\$271,087
Human Resources	3	\$331,155	\$161,718
Governing Board	5	\$50,850	\$6,025