

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	117	\$8,856,163	\$2,430,333
Public Works	204	\$5,955,953	\$1,715,266
Fire Department	40	\$5,536,530	\$1,298,971
Community Development	42	\$2,703,132	\$914,805
Marine Safety	112	\$1,769,371	\$359,129
Administrative Services	18	\$1,282,310	\$406,016
Water Quality	16	\$1,228,052	\$412,227
General Government	12	\$849,332	\$315,698
Community Services	64	\$567,331	\$142,171
Cultural Arts	11	\$119,108	\$34,375