

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$1,018,571	\$235,781
Administration	7	\$798,844	\$190,015
Laboratory	2	\$168,653	\$22,589
Water Reclamation	1	\$94,690	\$32,140
Governing Body	4	\$0	\$0