

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	15	\$1,196,265	\$469,985
Community Services	41	\$815,465	\$220,499
Community Development	9	\$633,483	\$213,607
Public Services	5	\$506,292	\$155,754
Non Departmental	1	\$95,479	\$8,939