

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	32	\$2,684,679	\$807,255
General Services	22	\$1,831,026	\$509,607
Office Of General Manager	12	\$1,129,398	\$304,800
Environmental Compliance	12	\$1,002,258	\$269,434
Board Of Directors	10	\$0	\$0